

Impacts of the COVID-19 Economic Shutdown on Local and State Transportation Revenues in the Atlanta Region

Transportation Coordinating Committee
June 5, 2020



SPLOST and TSPLOST Collections

\$965M

Amount collected by local governments in the 20 county MPO from SPLOSTs and TSPLOSTs in 2019

50%

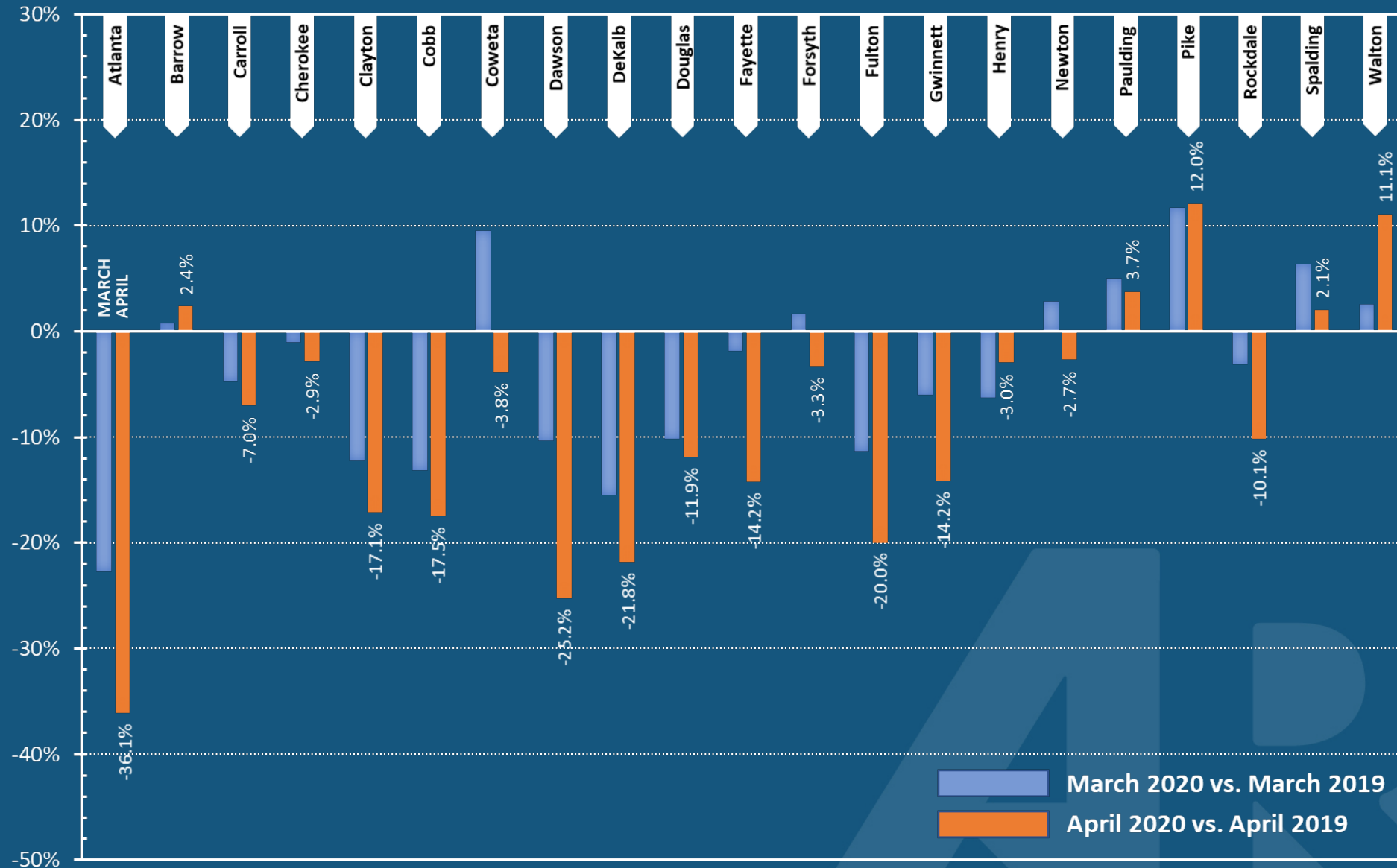
Percent of collections dedicated to transportation (approximate)

-14.5%

Change in collections in April 2020 compared to April 2019



Change in Collections by County (2020 vs. 2019)



State Transportation Collections

\$2.03B

Amount collected in 2019 from motor fuel taxes, highway impact fees and lodging fees

90%

Percent of all collections from motor fuel taxes

-60%

Change in vehicle miles traveled in metro Atlanta in April, compared to a typical month (approximate)

Shutdown impacts on motor fuel tax collections cannot be determined yet because the April 2020 data is skewed due to large one-time settlements from audit activities. March collections were 6.5% lower compared to the same month in 2019.